

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS, PER FY 2005-06 ALLOCATION PLAN AND CRITERIA, AND RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information to provide the status of the Department's TCRP projects allocated in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) allocated 47 TCRP projects totaling \$931,941,000. Funds for two projects were de-allocated due to the inability of the agencies to award the contract within the six-month deadline and are not included in the total. Four projects remain to be awarded.

So far, in FY 2006-07, 21 TCRP projects totaling \$71,513,000 have been voted. Of the eight projects voted in July 2006, two remain to be awarded.

The 13 projects voted in September, October, and November 2006 will be included in future reports.

The status of the projects not yet awarded is reflected in the table on the following page.

BACKGROUND:

At its July 2005 meeting, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months.

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that these Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months:

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
96	Friant Road Widening	Fresno County	3/16/06	3/31/07*	\$9,488	*Time extension for 6 months approved in September 2006. Bid opening was October 19, 2006, with an anticipated award date of December 5, 2006.
27.2	Vasco Road ACE station commuter parking facility.	City of Livermore	6/8/06	12/31/06	\$1,210	Advertised October 17, 2006. Bids were opened on November 14, 2006, and award is planned for December 11, 2006.
57	Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30.	San Bernardino Associated Governments	6/8/06	12/31/06	\$25,000	Advertised October 12, 2006, with bid opening planned for November 21, 2006 and award by December 6, 2006.
108	Route 5; add northbound lane to freeway through Mossdale "Y", Route 205 to Route 120 in San Joaquin County.	California Department of Transportation	6/8/06	12/31/06	\$6,240	Bids were opened on October 31, 2006, with an anticipated award date is November 30, 2006.
1.1	BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties.	San Francisco Bay Area Rapid Transit District (BART)	7/20/06	1/31/07	\$11,000	BART is contracting with the City of Fremont, which will be administering this portion of the project. The City advertised on October 16, 2006. Bids will be opened on December 5, 2006, and award is anticipated by January 9, 2007.
112	Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County.	Kings County Public Works	7/20/06	1/31/07	\$1,500	Awaiting obligation of federal funds. Extension request may be submitted at the January Commission meeting.
Total					\$54,438	